

## Details with regard to funding

Total amount carried over from 2021/22	£3,066
Total amount allocated for 2021/22	£21,189
How much (if any) do you intend to carry over from this total fund into 2022/23?	£3,066
Total amount allocated for 2022/23	£21,920
Total amount of funding for 2022/23. To be spent and reported on by 31st July 2023.	£24,986

## Swimming Data

Meeting national curriculum requirements for swimming and water safety.  N.B. Complete this section to your best ability. For example you might have practised safe self-rescue techniques on dry land which you can then transfer to the pool when school swimming restarts. <b>Due to exceptional circumstances priority should be given to ensuring that pupils can perform safe self rescue even if they do not fully meet the first two requirements of the NC programme of study</b>	
What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres? <b>N.B.</b> Even though your pupils may swim in another year please report on their attainment on leaving primary school at the end of the summer term 2022. Please see note above	Front Crawl – 86% Backstroke 85% Breaststroke 83%
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]? Please see note above	82%
<b>What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?</b>	85%
Schools can choose to use the Primary PE and sport premium to provide additional provision for swimming but this must be for activity <b>over and above</b> the national curriculum requirements. Have you used it in this way?	Yes

## Action Plan and Budget Tracking

Academic Year: 2022/23		Total fund allocated:	Date Updated:	
<b>Key indicator 1:</b> The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officers guidelines recommend that primary school pupils undertake at least 30 minutes of physical activity a day in school				Percentage of total allocation: 7.75%
Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
Increase number of children taking part in active travel	Travel Tracker to monitor and encourage children to active travel	£548	Greater activity levels of children.	To continue Travel tracker and reward children for Healthy Transport.
Re-introduce PhysiFun club at lunch times and expand so that all children have the opportunity to take part	Purchase new equipment	£456.52	Children now have greater engagement in PhysiFun sessions due to the new equipment.	To continue in to the new academic year after New Year 6 Sports Crew have been trained up.
	Train sports crew to lead club	£225		
	Train TAs to encourage Active play (also KI4)	£390	Sports leaders have developed confidence, leadership and organisational skills.	To observe, monitor and evaluate impact of training and benefits for Children.
Year 2 Sports Leadership course	KS1 leadership training	£245	Greater ownership and responsibilities of PE resources and Playground games.	To continue next academic Year. To increase children's responsibilities further.
Improve equipment for active playtimes in KS1	Order new skipping ropes	£73.95	Children have enjoyed a more active playtime with less behavior issues.	To continue to resource playtimes to encourage active

				playtimes. To audit both PE Cupboard and Playground Shed. Equipment will continue to be used at playtime with structured interactions from adults.
--	--	--	--	--

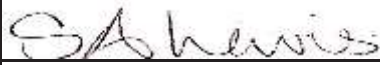
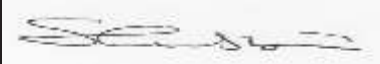
Key indicator 2: The profile of PESSPA being raised across the school as a tool for whole school improvement				Percentage of total allocation:
				36.18%
Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
Improve visibility of PE and teaching of PE throughout the school	Order staff PE shirts for new staff	£336.66	Staff are all appropriately dressed for PE and the St Mary's brand is visible at interschool sports events, which conveys a professional approach to school games.	Resource kit for new teacher starters.
Maintain KS1 star mark award	Re-apply for KS1 star mark award	£185	Maintained bronze KS1 Star Mark due to Covid. Meeting with Helen Ledwich to level up mark.	Applying to improve Star Mark.
Arrange Sports Week 2023 (Also KI1 and KI4)	Book a wide range of groups for both KS1 and KS2 sports week	£3,753 (Quidditch) £1410 (Whoop) £960 (KS2 Taekwondo) £1,896 (Rugby Tots) £500 KS1 Yoga	Children have had an introduction to a wider variety of sporting activities, which have engaged the less active children and moving forward will encourage children to be active beyond Primary School. Last year we started two extra afterschool clubs as a result of Sports Week.	Review, evaluate and implement next year's Sports Week with a view to reconfiguring activities. Explore Quidditch being used throughout the year, including as an interhouse event.

Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport				Percentage of total allocation:
				5.69%
Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
Improve KS1 staff confidence, knowledge and skills in teaching PE	Complete PE Membership for KS1	£750	Very positive feedback from using a more structured and up to date curriculum that allows the children to practice the skills they have been taught.	This curriculum is now ready to be used in years going forward free of charge.
Improve whole school staff's confidence, knowledge and skills in teaching orienteering and team building. Introduce team building and orienteering to KS1 curriculum.	Arrange INSET day with Bowles Rocks for whole staff (October)	£670	Staff across the school reacted favourably to the Bowles INSET. The quality of teaching in orienteering improved demonstrably.	Staff to continue implementing previously learnt knowledge. Top up session for progression to be arranged.

Key indicator 4: Broader experience of a range of sports and activities offered to all pupils				Percentage of total allocation: 47.50%
Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
Sports Week (See KI2)				
Upgrade PE equipment to ensure appropriate for teaching a wide range of sports and activities	Rugby Belts & playground balls Orienteering Equipment following INSET day Shuttlecocks Ball Pump Storage Football Equipment Parachute Water Polo Equipment Cricket Equipment	£214.80 £293.88 £33.28 £24.99 £2,634.65 £336.22 £57 £85.77 £43.79	Teaching of PE was made easier by having the appropriate equipment. There was more enthusiastic engagement by staff in lessons and an improvement to teaching, as a result. The new storage area (still in construction) will enable staff to more easily access the equipment and make it easier to keep storage areas tidy.	Audit current equipment levels and reorder where necessary – including Quidditch equipment from this year's Sports Week.
Additional Swimming offered to all KS2 children (3 years more than expectations in curriculum)	Arrange swimming lessons	£1764		To be confirmed due to status of pool.

Team building and outdoor education for transition into new year groups in 2023	Book outdoor education company for autumn 2023 (Deposit. Event to take place Autumn 1) Book Girls Attack netball coaches	£2137.50 (Allocation of £1514 toward this from academic year 22/23)	More children were taught swimming than the statutory requirement. St Mary's children are confident around water and we did exceptionally well at the Swimming Gala this year.	To take Place in Autumn 1.
Offer netball training for all of year 6 (also K15)	Book visiting groups to broaden activities	£480	Deposit for Next Year.	To be repeated next Academic Year.
Outdoor day for KS1 to broaden activities offered		£1149.75 (Skateboarding) £300 Nature Naratives £500 Coach Mikey £300 (KarMA Club) - Outdoor Games	More boys participated in netball games. St Mary's won the inter-schools netball competition.  Children really enjoyed the outdoor day and were very enthusiastic to make links with their local groups and use local facilities.	To be merged with Sports Week next Academic Year.

Key indicator 5: Increased participation in competitive sport				Percentage of total allocation:
				2.88%
Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
Increase participation in inter-school events	Partnership with Oxted School, who will arrange and host 10 events during the year  Transport and travel for inter-school events  Surrey Schools FA membership for 2023-2024	£400  £253.13  £65	We have entered every interschool competition held at Oxted School and also in the wider community. This has meant that a wider group of children has been selected (including S.E.N.D and PP). It has also meant that we can enter events, which are further afield- including two S.E.N.D specific events.	We will be entering next academic year, continuing our equal opportunities policy of selection.

Signed off by	
Head Teacher:	
Date:	21/07/2023
Subject Leaders:	Adam Skilton, Chris Heyburn & Abi White
Date:	21/7/2023
Governor:	
Date:	21/07/2023